ORDINANCE NO. 2026-O-02
ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATION OF THE WEST CHICAGO FIRE PROTECTION DISTRICT DUPAGE AND KANE COUNTIES, ILLINOIS FOR THE FISCAL YEAR BEGINNING JUNE 1, 2026, AND ENDING MAY 31, 2027

WHEREAS, the Board of Trustees of the West Chicago Fire Protection District, DuPage and Kane Counties, Illinois, cause to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available for public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 28th day of May, 2026, and Notice of said hearing was given at least thirty (30) days prior thereto as required by law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the West Chicago Fire Protection District, DuPage and Kane Counties, Illinois, as follows:

Section 1: That the fiscal year of this Fire Protection District is hereby fixed to begin on June 1, 2026, and to end on May 31, 2027

Section 2: That the following budget containing an estimate of the revenues available and expenditures and the appropriations contained therein be and the same is hereby adopted as the budget and appropriations for this Fire Protection District for said fiscal year; and the following sums of money:

	APPROPRIATION	
CORPORATE FUND	$	6,195,874
AMBULANCE FUND	$	7,589,517
LIABILITY FUND	$	345,000
SOCIAL SECURITY FUND	$	142,600
AUDIT FUND	$	13,800
CAPITAL FUND	$	159,850
BOND & INTEREST FUND	$	1,063,750
EMPLOYEE BENEFITS FUND	$	172,500
PENSION FUND	$	1,897,500
	$	17,580,391

or as much thereof as may be authorized by law is hereby appropriated to defray the necessary expenses and liabilities of the West Chicago Fire Protection District for the fiscal year of said District beginning June 1, 2026 and ending May 31, 2027, for the respective objects and purposes, as set forth namely:

Part I
CORPORATE FUND

Estimate Revenue Available - Corporate Fund

Opening Cash on Hand Balance as of June 1, 2026	$	1,525,906
Property Taxes	$	4,597,000
Personal Property Replacement Tax	$	120,000
Interest Income	$	5,000
False Alarm Fees	$	25,000
Plan Review Fees	$	12,000
B.F.I.	$	25,000
Airport Training Fees	$	30,000
Airport Agreement	$	310,000
Expense Reimbursement	$	8,000
Insurance Reimbursement	$	25,000
Miscellaneous	$	16,000
Grant	$	-
TOTAL ESTIMATED AMOUNT AVAILABLE	$	6,698,906

Estimated Expenditures - Corporate Fund

Administration

		BUDGET		APPROPRIATION
10502 · Legal Publications	$	2,000	$	2,300
10504 · Postage	$	1,500	$	1,725
10506 · Office Supplies	$	5,000	$	5,750
10508 · Printing & Duplicating	$	6,000	$	6,900
10510 · Membership Dues	$	3,000	$	3,450
10512 · Meeting Expenses	$	3,000	$	3,450
10514 · Subscriptions	$	1,000	$	1,150
10516 · Financial Services	$	42,000	$	48,300
10518 · Office Equipment	$	3,000	$	3,450
10519 · Information Technology	$	115,400	$	132,710
10520 · Legal Expenses	$	30,000	$	34,500
10521 · Consultant	$	80,000	$	92,000
TOTAL ESTIMATED ADMINISTRATION EXPENDITURES	$	291,900	$	335,685

Commissioners

		BUDGET		APPROPRIATION
10522 · Stenographer	$	-	$	-
10530 · Printing & Duplicating	$	200	$	230
10532 · Membership Dues	$	250	$	288
10534 · Testing	$	26,000	$	29,900
10538 · Meeting Expenses	$	100	$	115
TOTAL ESTIMATED COMMISSIONERS EXPENDITURES	$	26,800	$	30,820

Training

		BUDGET		APPROPRIATION
10540 · Airport Trainer/Similator	$	33,000	$	37,950
10542 · School and Seminars	$	67,000	$	77,050
10544 · Travel	$	5,000	$	5,750
10546 · Equipment & Supplies	$	17,700	$	20,355
TOTAL ESTIMATED TRAINING EXPENDITURES	$	122,700	$	120,750

Special Teams

		BUDGET		APPROPRIATION
10548 · Educational Supplies	$	1,500	$	1,725
10550 · Equipment	$	37,540	$	43,171
10552 · Supplies	$	3,000	$	3,450
10554 · Clothing	$	5,850	$	6,728
10558 · MABAS XII Membership	$	4,000	$	4,600

TOTAL ESTIMATED SPECIAL TEAMS EXPENDITURES	$ 51,890	$ 59,674

Fire Prevention Bureau

	BUDGET	APPROPRIATION
10560 · Administration	$ 19,250	$ 22,138
10562 · Public Education	$ 5,500	$ 6,325
10564 · Fire Investigation	$ 2,100	$ 2,415
TOTAL ESTIMATED FIRE PREVENTION BUREAU EXPENDITURES	$ 26,850	$ 30,878

Equipment

	BUDGET	APPROPRIATION
10566 · Small Equipment	$ 56,169	$ 64,594
10568 · Equipment Maintenance	$ -	$ -
10570 · Foam	$ 2,100	$ 2,415
TOTAL ESTIMATED EQUIPMENT EXPENDITURES	$ 58,269	$ 67,009

Vehicle Maintenance

	BUDGET	APPROPRIATION
10574 · Labor	$ 77,000	$ 88,550
10576 · Parts	$ 68,500	$ 78,775
10578 · Fuel and Oil	$ 39,000	$ 44,850
TOTAL ESTIMATED VEHICLE MAINTENANCE EXPENDITURES	$ 184,500	$ 212,175

Buildings & Maintenance

	BUDGET	APPROPRIATION
10580 · Electricity	$ 24,000	$ 27,600
10582 · Heat	$ 13,500	$ 15,525
10584 · Water and Sewer	$ 10,000	$ 11,500
10586 · Telephones/Internet/Cable	$ 30,400	$ 34,960
10588 · Maintenance Supplies	$ 9,000	$ 10,350
10590 · Building Maintenance	$ 54,100	$ 62,215
10591 · Buildings Repair/Replacement	$ 21,500	$ 24,725
10593 · Appliance Repair/Replacement	$ 7,000	$ 8,050
10595 · Furniture Repair/Replacement	$ 10,000	$ 11,500
TOTAL ESTIMATED BUILDINGS & MAINTENANCE EXPENDITURES	$ 179,500	$ 206,425

Salaries - Fire

	BUDGET	APPROPRIATION
10592 · Full Time Firefighters	$ 2,849,667	$ 3,277,117
10596 · Trustees	$ 22,500	$ 25,875
10598 · Secretary	$ 74,889	$ 86,122
10600 · Overtime	$ 270,000	$ 310,500
10601 · 7G	$ 123,000	$ 141,450
10602 · Commissioners	$ 3,000	$ 3,450

TOTAL ESTIMATED SALARIES - FIRE EXPENDITURES	$	3,343,056	$	3,844,515

Clothing & Uniforms

		BUDGET		APPROPRIATION
10610 · Uniforms	$	47,592	$	54,731
10612 · Turn Out Gear	$	63,800	$	73,370
TOTAL ESTIMATED CLOTHING & UNIFORMS EXPENDITURES	$	111,392	$	128,101

Other Expenditures

		BUDGET		APPROPRIATION
10634 · Awards and Benefits	$	8,000	$	9,200
10635 · Honor Guard	$	4,700	$	5,405
TOTAL ESTIMATED OTHER EXPENDITURES	$	12,700	$	14,605

Communications

		BUDGET		APPROPRIATION
10638 · New Radio Equipment	$	4,313	$	4,959
10640 · Repairs to Radios	$	15,000	$	17,250
10642 · DU Comm	$	151,744	$	174,506
10644 · DUCOM Tower Purchase	$	5,203	$	5,983
TOTAL ESTIMATED COMMUNICATIONS EXPENDITURES	$	176,260	$	202,698

Insurance

		BUDGET		APPROPRIATION
10646 · Hospital Insurance	$	788,600	$	906,890
10647 · Employee Assist. Program	$	1,000	$	1,150
10648 · Life Insurance	$	10,200	$	11,730
TOTAL ESTIMATED INSURACE EXPENDITURES	$	799,800	$	919,770

Safety - BBP

		BUDGET		APPROPRIATION
10650 · Equipment	$	3,550	$	4,083
10652 · Training	$	1,000	$	1,150
10654 · Medical	$	750	$	863
10656 · Physicals	$	14,500	$	16,675
TOTAL ESTIMATED SAFETY - BBP EXPENDITURES	$	19,800	$	22,770

Capital

		BUDGET		APPROPRIATION
10660 · Transfer-Out	$	-	$	-
TOTAL ESTIMATED CAPITAL EXPENDITURES	$	-	$	-

TOTAL ESTIMATED CORPORATE FUND EXPENDITURES	$	5,405,417	$	6,195,874

The foregoing appropriations are appropriated from the above revenue sources including the general property tax for corporate purposes:

Estimated Balance on Hand as of May 31, 2027	$	1,293,489

Part II
AMBULANCE FUND

Estimated Revenue Available - Ambulance Fund

Opening Cash on Hand Balance as of June 1, 2026	$	730,138
Property Taxes	$	4,156,000
Personal Property Replacement Tax	$	90,000
Interest Income	$	5,000
Ambulance User Fees	$	3,299,996
GEMT	$	(875,000)
Airport Agreement	$	310,000
Insurance Reimbursement	$	25,000
Miscellaneous	$	-
TOTAL ESTIMATED AMOUNT AVAILABLE:	$	7,741,134

Estimated Expenditures - Ambulance Fund

Training

		BUDGET		APPROPRIATION
20543 · Continuing Education	$	10,000	$	11,500
20546 · CPR	$	4,000	$	4,600
TOTAL ESTIMATED TRAINING EXPENDITURES	$	14,000	$	16,100

Equipment

		BUDGET		APPROPRIATION
20568 · Equipment Maintenance	$	-	$	-
20570 · Medical Supplies	$	35,000	$	40,250
TOTAL ESTIMATED EQUIPMENT EXPENDITURES	$	35,000	$	40,250

Vehicle Maintenance

		BUDGET		APPROPRIATION
20574 · Labor	$	77,000	$	88,550
20576 · Parts	$	68,500	$	78,775
20578 · Fuel and Oil	$	39,000	$	44,850
TOTAL ESTIMATED VEHICLE MAINTENANCE EXPENDITURES	$	184,500	$	212,175

Buildings & Maintenance

		BUDGET		APPROPRIATION
20580 · Electricity	$	24,000	$	27,600
20582 · Heat	$	13,500	$	15,525
20584 · Water and Sewer	$	10,000	$	11,500
20586 · Telephones/Internet/Cable	$	30,400	$	34,960
20588 · Maintenance Supplies	$	9,000	$	10,350
20590 · Building Maintenance	$	54,100	$	62,215
20591 · Buildings Repair/Replacement	$	21,500	$	24,725
20593 · Appliance Repair/Replacement	$	7,000	$	8,050
20595 · Furniture Repair/Replacement	$	10,000	$	11,500
TOTAL ESTIMATED BUILDING & MAINTENANCE EXPENDITURES	$	179,500	$	206,425

Salaries - Ambulance

		BUDGET		APPROPRIATION
20592 · Full Time Firefighters	$	2,849,667	$	3,277,117
20600 · Overtime	$	270,000	$	310,500
20601 · 7G	$	123,000	$	141,450
TOTAL ESTIMATED SALARIES - AMBULANCE EXPENDITURES	$	3,242,667	$	3,729,067

Other Expenditures

		BUDGET		APPROPRIATION
20629 · Paramedic Billing Services/GEMT	$	75,000	$	86,250

TOTAL ESTIMATED OTHER EXPENDITURES	$ 75,000	$ 86,250

Contract Services

	BUDGET	APPROPRIATION
20636 · Contract Paramedics	$ 1,605,000	$ 1,845,750
TOTAL ESTIMATED CONTRACT SERVICES EXPENDITURES	$ 1,605,000	$ 1,845,750

Communications

	BUDGET	APPROPRIATION
20638 · New Radios	$ 4,313	$ 4,959
20640 · Radio Repairs	$ 15,000	$ 17,250
TOTAL ESTIMATED COMMUNICATIONS EXPENDITURES	$ 19,313	$ 22,209

Insurance

	BUDGET	APPROPRIATION
20646 · Hospital Insurance	$ 788,600	$ 906,890
20647 · Employee Assist. Program	$ 1,000	$ 1,150
20648 · Life Insurance	$ 10,200	$ 11,730
TOTAL ESTIMATED INSURANCE EXPENDITURES	$ 799,800	$ 919,770

Safety - BBP

	BUDGET	APPROPRIATION
20650 · Equipment	$ 3,550	$ 4,083
20652 · Training	$ 1,000	$ 1,150
20654 · Medical	$ 750	$ 863
20656 · Physicals	$ 14,500	$ 16,675
TOTAL ESTIMATED SAFETY - BBP EXPENDITURES	$ 19,800	$ 22,770

Capital

	BUDGET	APPROPRIATION
20660 · Transfer-Out	$ 439,000	$ 504,850
TOTAL ESTIMATED CAPITAL EXPENDITURES	$ 439,000	$ 504,850

TOTAL ESTIMATED AMBULANCE FUND EXPENDITURES	$ 6,613,580	$ 7,589,517

The foregoing appropriations are appropriated from the proceeds of a special tax for ambulance service purposes and are in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027 $ 1,127,554

Part III
LIABILITY FUND

Estimated Revenue Available - Liability Fund

Opening Cash on Hand Balance as of June 1, 2026	$	705,333
Property Taxes	$	103,000
Insurance Reimbursement	$	40,000
Personal Property Replacement Tax	$	-
TOTAL ESTIMATED AMOUNT AVAILABLE	$	848,333

Estimated Expenditures - Liability Fund

		BUDGET		APPROPRIATION
30500 · Liability Insurance Premiums	$	-	$	-
30645 · Workers Comp Deductible	$	300,000	$	345,000
TOTAL ESTIMATED LIABILITY FUND EXPENDITURES	$	300,000	$	345,000

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for liability insurance purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027	$	548,333

Part IV
SOCIAL SECURITY FUND

Estimated Revenue Available - Social Security Fund

Opening Cash on Hand Balance as of June 1, 2026	$	1,795
Property Taxes	$	124,000
TOTAL ESTIMATED AMOUNT AVAILABLE:	$	125,795

Estimated Expenditures - Social Security Fund

		BUDGET		APPROPRIATION
40500 · FICA Tax - Employer Contrib.	$	110,000	$	126,500
40501 · IMRF Expense - Employer Contrib	$	14,000	$	16,100
TOTAL ESTIMATED SOCIAL SECURITY EXPENDITURES	$	124,000	$	142,600

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for social security expense purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027	$	1,795

Part V
AUDIT FUND

Estimated Revenue Available - Audit Fund

Opening Cash on Hand Balance as of June 1, 2026	$	4,207
Property Taxes	$	10,000
TOTAL ESTIMATED AMOUNT AVAILABLE	$	14,207

Estimated Expenditures -Audit Fund

	BUDGET	APPROPRIATION
50500 · Audit & Accounting Expenses	$ 12,000	$ 13,800
TOTAL ESTIMATED AUDIT FUND EXPENDITURES	$ 12,000	$ 13,800

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for audit purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027 $ 2,207

Part VI
CAPITAL FUND

Estimated Revenue Available - Capital Fund

Opening Cash on Hand Balance as of June 1, 2026	$	2,058,520
Interest Income	$	123,000
Grant	$	10,000
Transfer-In	$	-
TOTAL ESTIMATED AMOUNT AVAILABLE	$	2,191,520

Estimated Expenditures - Capital Fund

	BUDGET	APPROPRIATION
60501 · Fire Vehicles & Equipment	$ 85,000	$ 97,750
60527 - RTU	$ 30,000	$ 34,500
60528 - A/C Units	$ 24,000	$ 27,600
TOTAL ESTIMATED CAPITAL FUND EXPENDITURES	$ 139,000	$ 159,850

The foregoing appropriation is hereby appropriated for capital expense purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027 $ 2,052,520

Part VII
BOND & INTEREST FUND

Estimated Revenue Available - Bond & Interest Fund

Opening Cash on Hand Balance as of June 1, 2026	$	36,396
Property Taxes	$	636,000
Transfer-In	$	289,000
TOTAL ESTIMATED AMOUNT AVAILABLE	$	961,396

Estimated Expenditures - Bond & Interest Fund

		BUDGET		APPROPRIATION
70500 · Bond & Interest Disbursements	$	925,000	$	1,063,750
TOTAL ESTIMATED BOND & INTEREST FUND EXPENDITURE	$	925,000	$	1,063,750

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for Bond and Interest Fund purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027	$	36,396

Part VIII
EMPLOYEE BENEFITS FUND

Estimated Revenue Available - Employee Benefits Fund

Opening Cash on Hand Balance as of June 1, 2026	$	360,619
Transfer-In	$	150,000
TOTAL ESTIMATED AMOUNT AVAILABLE	$	510,619

Estimated Expenditures - Employee Benefits Fund

		BUDGET		APPROPRIATION
90500 · Employee Benefits Expenditures	$	150,000	$	172,500
TOTAL ESTIMATED EMPLOYEE BENEFITS FUND EXPENDITURE	$	150,000	$	172,500

The foregoing appropriation is hereby appropriated for Employee Benefits purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027	$	360,619

Part IX
PENSION FUND

Estimated Revenue Available - Pension Fund

Opening Cash on Hand Balance as of June 1, 2026	$	-
Property Taxes	$	1,650,000
TOTAL ESTIMATED AMOUNT AVAILABLE	$	1,650,000

Estimated Expenditures - Pension Fund

		BUDGET		APPROPRIATION
Pension Expense	$	1,650,000	$	1,897,500
TOTAL ESTIMATED PENSION FUND EXPENDITURE	$	1,650,000	$	1,897,500

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for Pension Fund purposes and is in addition to all other Fire Protection District taxes as provided by law.

Estimated Balance on Hand as of May 31, 2027	$	-

Summary

TOTAL APPROPRIATION FOR CORPORATE FUND	$	6,195,874
TOTAL APPROPRIATION FOR AMBULANCE FUND	$	7,589,517
TOTAL APPROPRIATION FOR LIABILITY FUND	$	345,000
TOTAL APPROPRIATION FOR SOCIAL SECURITY FUND	$	142,600
TOTAL APPROPRIATION FOR AUDIT FUND	$	13,800
TOTAL APPROPRIATION FOR CAPITAL FUND	$	159,850
TOTAL APPROPRIATION FOR BOND & INTEREST FUND	$	1,063,750
TOTAL APPROPRIATION FOR EMPLOYEE BENEFITS FUND	$	172,500
TOTAL APPROPRIATION FOR PENSION FUND	$	1,897,500
Grand Total	$	17,580,391

Section 2: That all unexpended balances of any item or items of any general appropriation in the Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation and for the same general purpose of any like appropriation made by this Ordinance.

Section 3: That the invalidity of any item or Section of this Ordinance shall not effect the validity of the whole or part hereof.

Section 4: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

ADOPTED this 28th day of May, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this 28th day of May, 2026.

President, Board of Trustees
West Chicago Fire Protection District

ATTEST: _____

Secretary, Board of Trustees

STATE OF ILLINOIS)
)SS
COUNTIES OF DUPAGE AND KANE)

SECRETARY'S CERTIFICATE

I, , Secretary of the West Chicago Fire Protection District, DuPage and Kane Counties, Illinois, do hereby certify that the attached hereto is a true and correct copy of that certain Ordinance now on file in my office entitled:

ORDINANCE NO. 2026-O-02
"BUDGET ORDINANCE FOR ANNUAL APPROPRIATIONS OF WEST CHICAGO FIRE PROTECTION DISTRICT, DUPAGE AND KANE COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JUNE 1, 2026 AND ENDING MAY 31, 2027"

Which said Ordinance was passed by the Board of Trustees of the West Chicago Fire Protection District at a meeting held on the 28th day of May 2026, at which a quorum was present.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the West Chicago Fire Protection District was taken by Ayes and Nays and recorded in the Minutes of the Board of Trustees of the West Chicago Fire Protection District and that the result of said vote was as follows, to-wit:

AYES: _____
NAYS: _____
ABSENT: _____

I do further certify that the original Ordinance, of which the foregoing is a true and correct copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same. IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the West Chicago Fire Protection District this 28th day of May 2026.

_____
SECRETARY, BOARD OF TRUSTEES
WEST CHICAGO FIRE PROTECTION DISTRICT

(CORPORATE SEAL)

STATE OF ILLINOIS)
)SS
COUNTIES OF DUPAGE AND KANE)

WEST CHICAGO FIRE PROTECTION DISTRICT
ESTIMATE OF REVENUES FOR FISCAL YEAR
BEGINNING JUNE 1, 2026 AND ENDING MAY 31, 2027

I, , do hereby certify that I am the Treasurer and Chief Fiscal Officer of the West Chicago Fire Protection District, DuPage and Kane Counties, State of Illinois, and I further certify that the following is an estimate of the revenues, by source, anticipated to be received by the District during the Fiscal year beginning June 1, 2026 and ending May 31, 2027.

General Fund:		
Estimated Beginning Balance	$	1,525,906
Revenues:		
Property Taxes		4,597,000
Personal Property Replacement Tax		120,000
Interest Income		5,000
False Alarm Fees		25,000
Plan Review Fees		12,000
B.F.I.		25,000
Airport Training Fees		30,000
Airport Agreement		310,000
Expense Reimbursement		8,000
Insurance Reimbursement		25,000
Miscellaneous		16,000
Grant		-
TOTAL REVENUES:	$	6,698,906
Ambulance Fund:		
Estimated Beginning Balance		730,138
Revenues:		
Property Taxes		4,156,000
Personal Property Replacement Tax		90,000
Interest Income		5,000
Ambulance User Fees		3,299,996
GEMT		(875,000)
Airport Agreement		310,000
Insurance Reimbursement		25,000
Miscellaneous		-
TOTAL REVENUES:	$	7,741,134

Liability Fund:

Estimated Beginning Balance		705,333
Revenues:		
Property Taxes		103,000
Insurance Reimbursement		40,000
Personal Property Replacement Tax		-
TOTAL REVENUES:	$	848,333
Social Security Fund:		
Estimated Beginning Balance		1,795
Revenues:		
Property Taxes		124,000
TOTAL REVENUES:	$	125,795
Audit Fund:		
Estimated Beginning Balance		4,207
Revenues:		
Property Taxes		10,000
TOTAL REVENUES:	$	14,207
Capital Fund:		
Estimated Beginning Balance		2,058,520
Revenues:		
Interest Income		123,000
Grant		10,000
Transfer-In		-
TOTAL REVENUES:	$	2,191,520
Bond & Interest Fund:		
Estimated Beginning Balance		36,396
Revenues:		
Property Taxes		636,000
Transfer-In		289,000
TOTAL REVENUES:	$	961,396
Employee Benefits Fund:		
Estimated Beginning Balance		360,619
Revenues:		
Transfer-In		150,000
TOTAL REVENUES:	$	510,619

Pension Fund

Estimated Beginning Balance	-
Revenues:	
Property Taxes	1,650,000
TOTAL REVENUES:	1,650,000

I do further certify that the above estimate of revenues, by source, anticipated to be received in the following fiscal year was made in full compliance with the provisions of 35 ILCS 200/18-45.

Given under my hand, this 28th day of May, 2026.

Treasurer, Board of Trustees
West Chicago Fire Protection District

(CORPORATE SEAL)